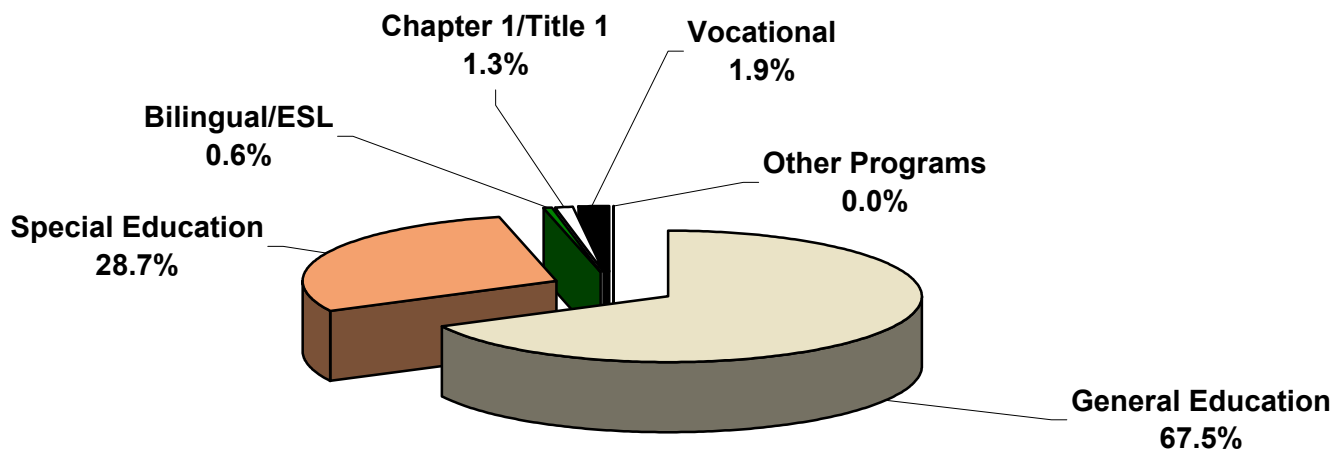
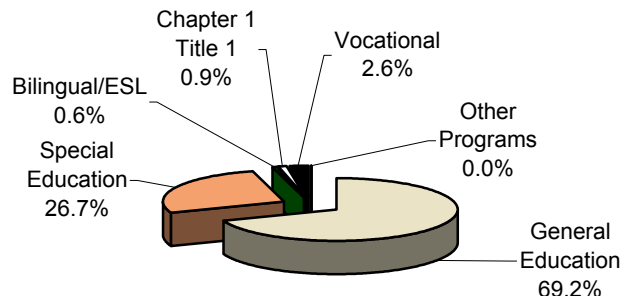


Johnston Public Schools

Program Enrollments Presented on a Head Count Basis¹

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

2003/2004 School Year (Previous Year)



Program	Program Enrollment ¹	Amount	Incremental \$ Per Pupil ³	Total \$ Per Pupil ³	%-To-Total
General Education	3,387.00	\$30,741,654	—	\$9,076	67.5%
Special Education	796.00	\$13,062,538	\$16,410	\$25,487	28.7%
Bilingual / ESL	43.00	\$258,617	\$6,014	\$15,091	0.6%
Chapter 1 / Title 1	418.00	\$592,176	\$1,417	\$10,493	1.3%
Vocational	101.00	\$855,432	\$8,470	\$17,546	1.9%
Other Programs ²	N/A	\$0	N/A	N/A	0.0%
Total	3,423	\$45,510,417	N/A	\$13,295	100.0%

2005-16-17-13HC

InSite, U. S. Patent No. 5,991,741

- Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).